

West Coast Regional Hopper Contract

CMAC

OCTOBER 14, 2008

EUREKA, CA

West Coast Regional Hopper Contract

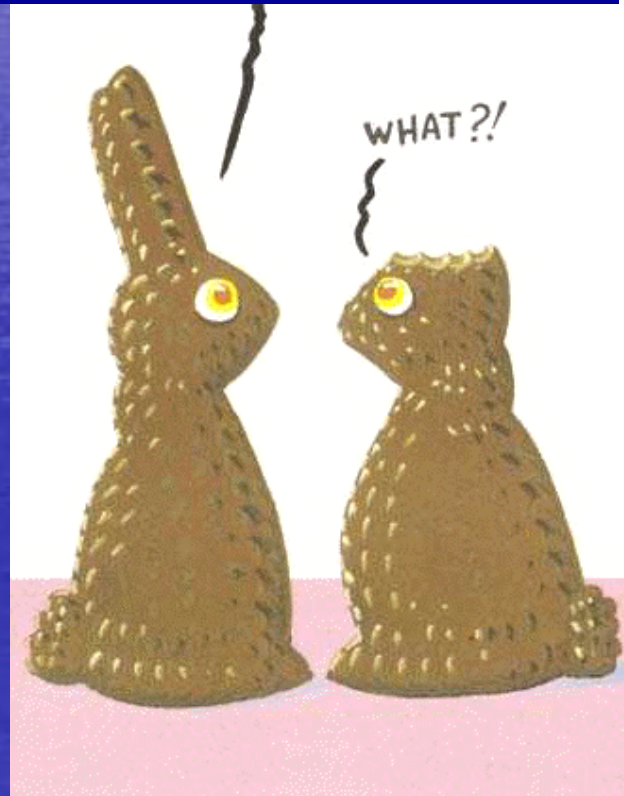
3 District Cooperative

- **Portland (3 Locations) – July/Nov**
- **San Francisco (2 Locations) – May/June**
- **Seattle Districts (1 Location) – April**

**Replace ESSAYONS during repowering
FY 08 Construction – April thru November
NWP Prepared and Administering Contract
\$14.1 M Base (\$18.7 M w/ Opt)
Construction**

Clear Communication from the Start is Essential to Good Partnering

Pursuant to the Contract Clause in Section 00700 entitled, "*Commencement, Prosecution and Completion of Work (FAR 52.211-10)*", if required, shall be ...Yada, yada, yada. The Government's rights under any other Contract Clause are preserved.



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Sometimes Unanticipated Issues Develop Anyway

Overdepth Clarifications

Air Quality Requirement Changes

**Load Line Certifications Requirements for Derrick
Barges**

**Communication with Bidders *during* Advertisement
is even more carefully controlled in order to
assure consistency and maximum competition**

Legal and KO reviews when necessary

**Publishing of "test pit" data (or similarly
advantageous information)**

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- External Review of P&S – 21 December 2007**
- Advertise - 28 January 2008**
- Amendmt w/Air Qual Clarification 27 Feb 2008**
- Bid Opening - 6 March 2008**
- Award – 17 March 2008**
- NTP – 25 March 2008**
- Partnering Meeting - 18 March 2008**
- Start of Dredging – 13 April 2008**
- Partnering Meeting – 24 April 2008**

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<u>Project</u>	<u>Pay Quantity</u>	<u>Total Cost</u>	<u>Start Date</u>	<u>End Date</u>
Contract Award			3/17/2008	
Notice to Proceed			3/25/2008	
Mobilization & Demobilization	1 LS	\$3,200,000.00	-	-
SEATTLE DISTRICT				
Grays Harbor	500,000 CY	\$1,056,510.60	4/13/2008	4/25/2008
SAN FRANCISCO DISTRICT				
Humboldt Bar & Entrance	1,094,000 CY	\$2,234,820.00	4/26/2008	5/29/2008
San Francisco Main Ship Channel	200,000 CY	\$488,000.00	5/30/2008	6/6/2008
Richmond Harbor	28.6 days	\$3,235,376.00	6/9/2008	7/12/2008
Transit Miles	20 miles	\$5,040.00	-	-
PORTLAND DISTRICT				
Mouth of the Columbia River	3,200,000 CY	\$6,324,000.00	7/30/2008	11/7/2008
North Jetty Berm pump-off	125,000 CY	\$1,837,236.00	8/24/2008	9/11/2008
Coos Bay	697,950 CY	\$1,362,707.50	8/22/2008	9/9/2008
Columbia River	2,051,725 CY	\$2,949,999.37	8/13/2008	9-Feb
Transit Miles	500 miles	\$126,000.00	-	-
Government Directed Stand-by	25 hours	\$55,200.00	-	-
Current Contract Cost:		\$22,874,889.47		

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- Negotiated Contract Modifications
- Richmond Harbor – rental 28.6 days \$3,235,376.00
- North Jetty Berm pump-off at MCR 125,000 CY \$1,837,236.00
- Add 200,000 CY & second dredge at MCR to replace Essayons 200,000 CY \$614,000.00
- Grays Harbor Outer Crossover Channel – rental 1 LS \$50,790.60
- Add disposal site F-OS at Coos Bay 150,000 CY \$31,500.00

- Total Options Awarded: \$3,873,200.00
- Total Negotiated Modifications: \$5,768,902.60

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