U.S. ARMY CORPS OF ENGINEERS CA MARINE AFFAIRS AND NAVIGATION CONFERENCE

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BUILDING STRONG and Taking Care of People!

BG Mark Toy, P.E. Commanding General South Pacific Division

17 September 2014





US Army Corps of Engineers BUILDING STRONG_® and Taking Care of People!

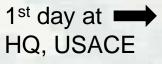
It's good to be back on the BEST Coast!

*



Family vacation









Son graduates



Taking command of SPD



Promotion to BG



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HQ USACE Perspective





- USACE is the U.S. Army
- Reduction in Army
- HQ DA Directed 25% **Staffing Reduction**
- Focused Area Review Groups (FARG)

MEMORANDUM FOR SEE DISTRIBUTION

SUBJECT: USACE 2014 FOCUS Area Reviews

I. We are faced with difficult challenges due to declining feator Control Act (BCA; Bunding levels and 2 charging strategy with Across see board inductions in Federal Impending Imposi-and the Facel Year 2015-2019 Program Objective Memory address these challenges and preserve Listicity for a hardware. a these challenges and prepare USACE for a fi orks budgets. Given these red orps ability to pr

et allocate Army and CN4 Works resources, I have services the essence on Pocus Area Review Circular (FARCIs) to thinkine sources the essence on All recommendations to best apply reductions to USACE program elements of recommendations to best apply reductions to USACE program elements and the elements of the elements of the elements of the elements and the elements of the elements of the elements of the elements and the elements of the elements of the elements and the elements of the elements of the elements and the elements of the elements of the elements and the elements of the elements of the elements and the elements of the elements of the elements and the elements of the elements and the elements and the elements of the elements of the elements and the elements of the elements and the elements are also and the elements and the elements are also apply the elements are also apply the elements are also apply the elements and the elements are also apply the elements are also apply the elements and the elements are also apply are also apply the elements are also apply are also ap are, programs and fund (8) Todd Semonite and Mr. Bob Stockbower will the lead the overall FARG effort. The IG will instain Theve serves Focus Area Teams. The purpose of the Focus Area Teams is to stop bodd acoutagene encommenzations which will be used to balance the already directed suctions in POM 15-19 (See Accendix 1 - Focus Area Teams and memohankus). Wave Precipional exacutable recommandations which will be used to balance the all eductions in POIA 15-10 (See Appendix 1 - Focus Area Terms and membersh

ne in POM 55-19 (See Appendix 1 - Focus Area Teams and membership). Where use, specific teampeds for each focus area in collars and full-time equivalence of the All to team leads a focus at they are available. CESIO will provide support as needed to sam. The FARGe are:

 Participal Angle detect. And/od staff & functions to anhance mission
Participal Read/or device enables by at seat 10% (ULA, ACE-IT, ULC, UFC)
Participal Read/or device market and empower leaders
Participal Actuatize Crist Vortis execution
Participal Actuatize Crist Vortis execution
Participal Actuatize Crist Vortis execution Ancude Ancudate Cver viorite execution ARCade Adapt military missions to a changing installation mission ARCade Adapt Capabilities as a Federal integratorienable for interagency & MASCC

Sequestration



FARG LETTER

19 November 2013

Design and Construction Supervised by:



US Army Corps of Engineers Sacramento District

Sponsored by: U.S. Air Force **Tactical Air Command**





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USACE Campaign Goals



and Taking Care of People!



Navigation Business Line - Economic Significance

Value of Imports + Exports

- 5 major commercial ports (>40 ft. depth)
- 7 minor commercial ports (20-40 ft. depth)
- 15 small craft harbors
- Regional investment is from \$50 to \$70M per year
- Dredging means over \$200B annually in commerce.







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San Diego

Port Visits and Debris Mission



- 27 CA Ports and Harbor
- 429 miles of Navigation Channels
- 35 miles of Navigation Structures
- Approximately 10.0 M cubic yards dredged annually

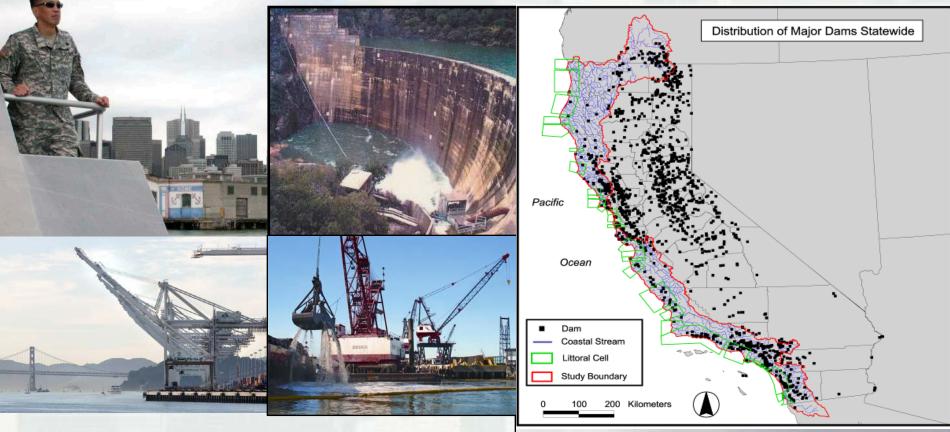


• Removing ~ 1200 tons of debris/year from SF Bay



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Issues Affecting SPD



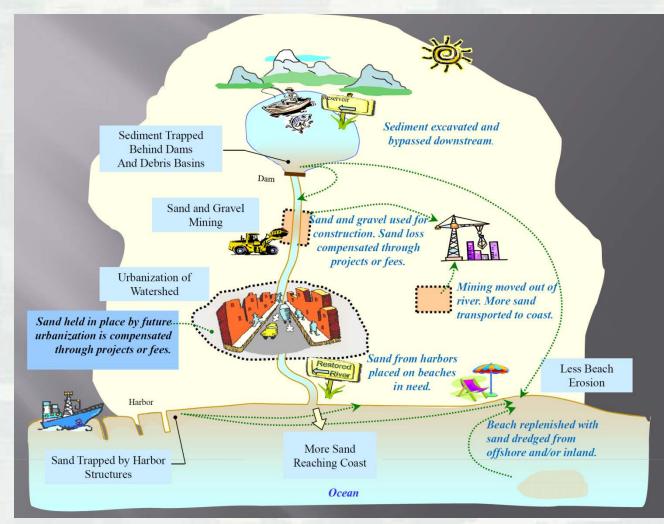
- Rapidly escalating costs
- Federal funding relatively flat







Issues Affecting SPD





Regional Sediment Management

Managing the "Sediment-Shed"



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- Optimization of Dredging Resources
- Working with CMANC on defining a pilot to Regionalize Navigation Funding
- Common Levels of Service Maximize Efficiencies
- Collaboration with the CA Coastal Sediment Management Workgroup



Navigation Program Value Engineering Study



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BUILDING STRONG and Taking Care of People! ... by Taking Care of Our Ports and Harbors!

1.0



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