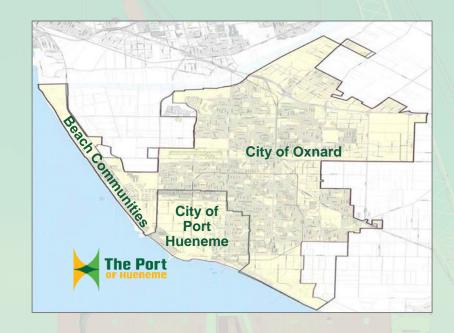


# SUBMITTING COMPETITIVE GRANT APPLICATIONS



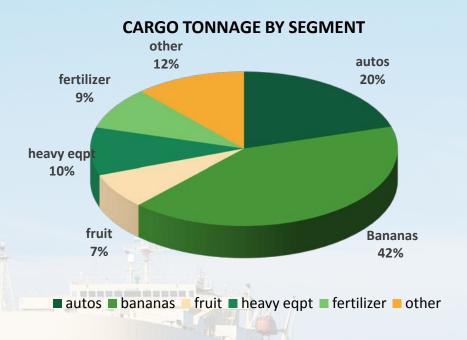
STREAMLINED BUSINESS MODEL

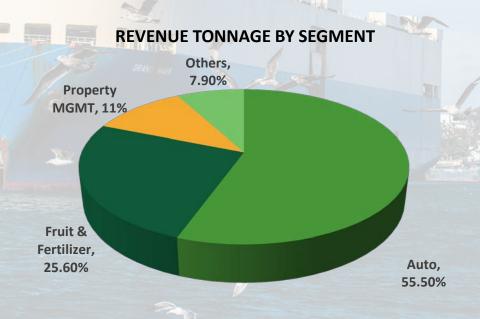






The Port is governed by five locally elected Port Commissioners.

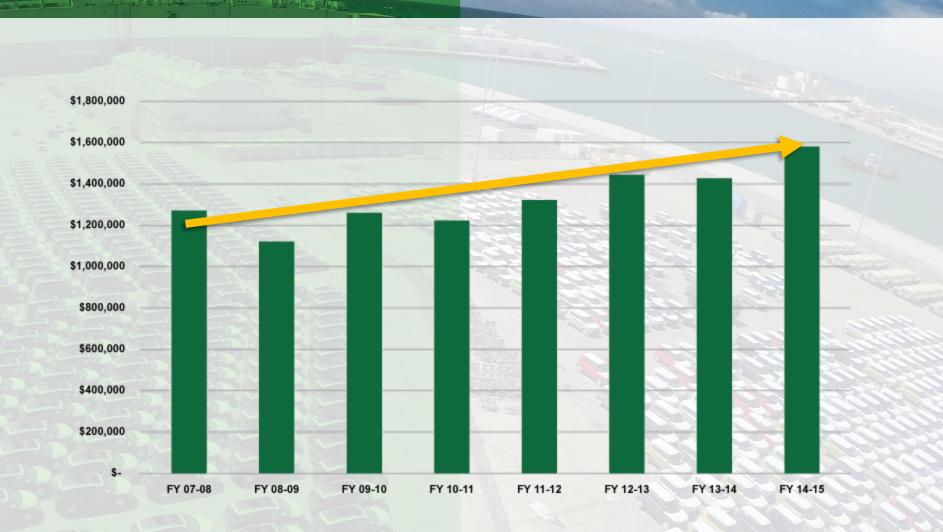






# CARGO PERFORMANCE

Holding for FY16





### ECONOMIC IMPACTS

\$1.5 Billion

Total Economic Activity

#### **OVERVIEW**

- \$9 Billion in Cargo Throughput
- \$1.5 Billion Total Economic Impact
- 13,633 Total Jobs Related to Port Activity
- \$93 Million in State and Local Tax Revenues

#### **CARGO HANDLING FACTS**

- Over 3,000 Foreign & Domestic Vessel Calls
- 1,574,903 Metric Tons of Total Cargo
- 321,083 Autos; 44,358 High & Heavy Units
- 50,043 Containers
- 30 Million Boxes Bananas a Year

Re-Spending & Local Consumption Total \$328.9 Million

Direct Business Revenue (The Port's direct activity) \$344.3 Million

Related Business Output (Ralphs, Auto Dealers, etc.) \$848.6 Million

Related to Maritime Activity from the Port Total \$1.5 Billion

Top 11% of US Ports

For containerized and non-containerized Cargo



# RELATIONSHIPS

## SUCCESSFUL COLLABORATION REQUIRES GOOD RELATIONSHIPS

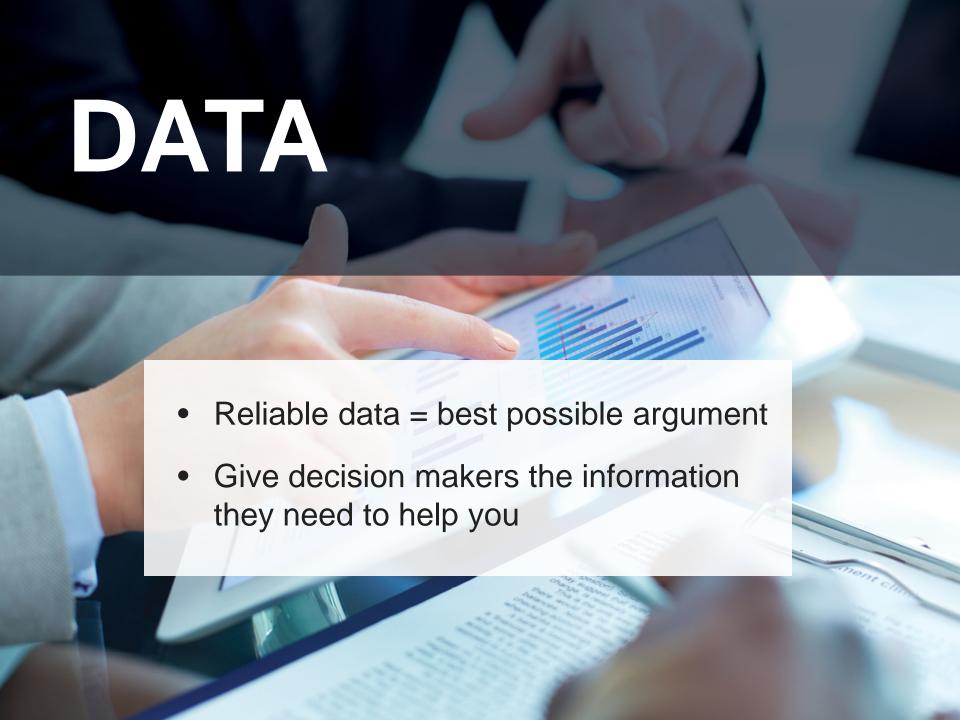
- Key decision makers
  - Local Officials, state/federal staff and officials, legislators, committee chairs, etc.
- Tell your story
- Before the fire!

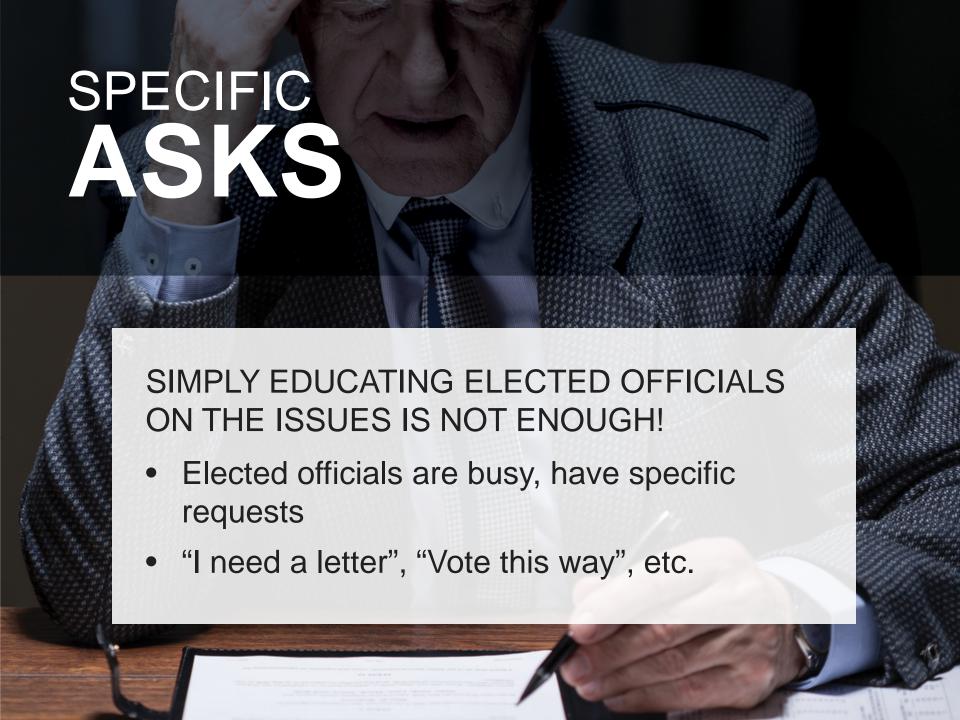
# EDUCATION

# ELECTED OFFICIALS DEAL WITH A LOT OF ISSUES

- Don't assume
- Stay in regular communication

INFORMED = ENGAGED





# COALITION BUILDING

- Build local or regional coalitions
- Demonstrate broad support
  - Especially for their constituents
- Consider the federal level

# MESSAGE DEVELOPMENT

Develop a message that achieves your goals but is also broad enough to bring in as many stakeholders as possible.

#### **AAPA Examples:**

- "Hit the Target"
- "Keep Freight Moving"





## IT IS IMPORTANT TO KNOW WHEN YOU NEED MORE ASSISTANCE

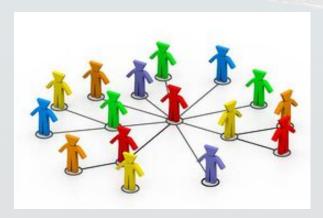
- In house personnel or professional advocates
- Dedicated to developing relationships to advance your priorities
- Allows you to focus on your day-to-day

**RELATIONSHIP** 

#### THE CHALLENGE:

- 625 Applicants
- Asking for \$10B
- \$500M Available

- Federal Delegation
- US DOT Officials
- CAL Trans
- SCAG
- VCTC



RELATIONSHIP

**DATA** 

Identify the Metrics that are compelling for support

#### **Economic Benefit**

 563 New Jobs; \$28M Business Revenue; \$4.6 State/Local Tax

#### Social Benefit:

- Below CA income growth ave (15% CA/ OHD 13%)
- 10 times more families in poverty in OHD compared to West Ventura County

#### **Environmental Benefit**

 Reductions of 92% PM, 98% NOx, 55% CO2

**RELATIONSHIP** 

**DATA** 

**EDUCATION** 

#### TIGER VII: Intermodal Improvement Project Overview



We Make Cargo Move

#### Project Summary

The Port of Hueneme's Intermodal Improvement Project works in partnership with regional stakeholders to grow jobs and services by integrating the waterway channel deepening's forthcoming new capacity with the recent \$50M public/private investments within the county-wide Port Intermodal Corridor (PIC). He Project influences and strengthens the efficiency of the PIC and aligns with the corridor's objectives as defined in the Ventura County Transportation Commission (VCTC), Southern California Association of Governments (SCAG) and CalTrans transportation plans. The Project strengthens Port asset utilization, enhances productivity, responds to customer growth, supports the growth of export and import cargo flows, integrates with the Phase II Shoreside Power investments improving air quality, and reduces regional congestion by offering efficient modal options. In combination with Port funds and private investments, the TIGER grant would fund the gap, delivering efficient and strategic infrastructure that grows the region's economy.



Wharf and Berth Improvements – Capital investments modernizing the Port's wharf and pier infrastructure allow Port logistics partners to accommodate our existing customer's larger-capacity, deeper draft vessels; utilize heavy-lift cargo handling equipment; enhance resiliency to climate change and reduce emissions during operations. Berth deepening complements adjacent Army Corps of Engineers channel deepening efforts creating a consistent 40-foot water depth from channel to vessel berth.

Modernized Cargo Facilities – To balance the new water-side capacity and maximize the terminal's utilization, the existing cold storage sheds adjacent to the wharf will be upgraded with efficient climate control, lighting and state-of-the-art perishable cargo treatment facilities. Solar panel arrays will provide power to the facility, and new paving will provide save dockside operations for heavy cargo and cargo handling equipment.

On-Dock Rail – Extending rail (currently terminating mid-terminal, with limited function) for on-terminal access and liquid bulk transfer delivers more effective working track lengths to Port customers. The rail spur can also be used for project and breakbulk cargo, further reducing traffic and congestion on the local and regional network.

In 2014, the Port of Hueneme provided: \$8 billion in goods movement, \$1.1 billion in economic activity, 10,226 trade-related jobs. \$69 million in State and Local Taxes

**RELATIONSHIP** 

**DATA** 

**EDUCATION** 

SPECIFIC ASKS

- Letters of Support
- Asked legislators to make phone calls



**RELATIONSHIP** 

**DATA** 

**EDUCATION** 

SPECIFIC ASKS

COALITION BUILDING

#### 40 Letters of Support

- Industry
- Labor
- State, County, Local Gov't



**RELATIONSHIP** 

**DATA** 

**EDUCATION** 

SPECIFIC ASKS

COALITION BUILDING

MESSAGE DEVELOPMENT

#### Don't Leave VC Behind!

- Jobs
- Ladders of Opportunity
- Environment
- Social Benefit



**RELATIONSHIP** 

**DATA** 

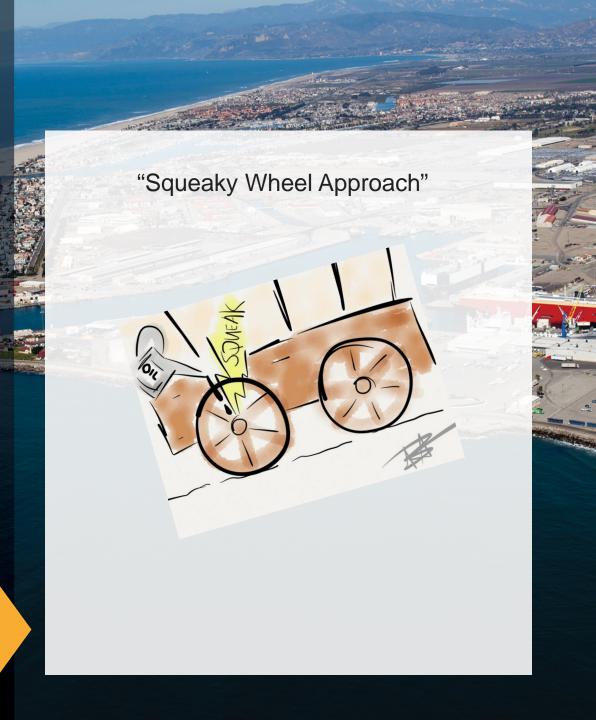
**EDUCATION** 

SPECIFIC ASKS

COALITION BUILDING

MESSAGE DEVELOPMENT

POSITIVE PERSISTENCE





# PARTICIPATE / INFLUENCE POLICY

MTSNAC & NFAC



